



NEC BOARD MEMBERS:

Dr. Stephen Hiersche
Superintendent of Beverly Public Schools

Dr. Lisa Dana
Superintendent of Danvers Public Schools

Dr. Richard Safier
Superintendent of Gloucester Public Schools

Dr. Michael Harvey
Superintendent of Hamilton-Wenham Public Schools

Dr. Catherine Latham
Superintendent of Lynn Public Schools

Ms. Jane Tremblay
Superintendent of Lynnfield Public Schools

Ms. Pamela Beaudoin
Superintendent of Manchester-Essex Regional Public Schools

Ms. Maryann Perry
Superintendent of Marblehead Public Schools

Dr. Kevin Lyons
Superintendent of Masconomet Public Schools

Dr. Philip Devaux
Superintendent of Nahant Public Schools

Mr. Jonathan Bernard
Superintendent of North Reading Public Schools

Dr. Herbert Levine
Interim Superintendent of Peabody Public Schools

Dr. John Doherty
Superintendent of Reading Public Schools

Mr. Robert Liebow
Superintendent of Rockport Public Schools, Board Chair

Ms. Margarita Ruiz
Superintendent of Salem Public Schools

Ms. Pamela Angelakis
Superintendent of Swampscott Public Schools

Dr. Bernard Creeden
Superintendent of Tri-Town School Union

Mr. Christopher Farmer
Superintendent of Triton Regional School District

FRIENDS OF NEC BOARD MEMBERS:

Brad Hildt, *President*
Graham Bacheller
Andrea Kantaros

Christopher Concheri
Robert Gass
Cynthia Johnson



Right: Jane Tremblay, Dr. Bernard Creeden, Fran Rosenberg, Mayor Cahill and State Representative Jerald Parisella in front of newly acquired building; now home to the Northshore Academy Upper School



Annual Report 2015



MESSAGE FROM EXECUTIVE DIRECTOR AND FRIENDS OF NEC PRESIDENT:

During our 40th Anniversary Year, Northshore Education Consortium (NEC) faced some significant challenges, and realized several important achievements, including the successful moves of our two high schools into new buildings. Over the course of the year we served over 500 students, conferred 26 high school diplomas, provided professional development to over 500 educators, trained 30 student interns, and shared our expertise at many conferences and community events for children and families with special needs, addictions, or other challenges.



Every year at NEC we see many incredible

successes as students exceed our expectations and experience the joys of learning! Each day at NEC, small miracles unfold: a sixteen year old reaches her 30th day of sobriety, a five year old learns to read, a child who is unable to communicate verbally learns to use an electronic device to express his needs, a teenager passes the MCAS and realizes that a diploma is within reach, a middle school student makes her first real friend, a fourteen year old deals with his frustration without having a tantrum, a young adult learns to take public transportation to his new job.

As the needs of our students and districts change, and enrollment patterns fluctuate, there is increased pressure to provide ever more specialized services with an even greater focus on cost-effectiveness, measurable outcomes, and regulatory compliance. We are increasingly reliant on the support of private donors, grants, and corporate sponsors to enable us to provide our students with the high quality education they deserve...an education that includes the best evidence-based academic and therapeutic programming, up-to-date technology, enrichment activities, and field trips.

We would like to thank our staff for their outstanding work in fiscal year 2015. We would like to thank the Friends of NEC Board for their service and commitment. And we would like to thank our community of supporters and donors who play a key role in helping us fulfill our mission!

Fran Rosenberg
Francine Rosenberg
Executive Director

Brad Hildt
Brad Hildt
President, Friends of NEC

- 40 years of service
- 19 million dollar operating budget (NEC and Friends)
- 20 member districts (local cities and towns)
- 18 NEC Governing Board Members
- 10 Friends of NEC Board Members (including Ex-Officio members); non profit board
- 270 NEC staff
- 7 NEC Schools/Programs served 431 NEC students from 56 districts:
 - Kevin O’Grady School served 146 students from 34 districts
 - Northshore Academy Upper School served 126 students from 33 districts with 10 graduates
 - Northshore Academy Lower School served 55 students from 20 districts with 60% return to home districts
 - Recovery High School served 45 students from 19 districts with 16 graduates
 - Embark served 23 students from 10 districts
 - SOAR served 23 students from 11 districts
 - STEP served 13 students from 7 districts

Additional 100+ students received vision or home-training services from NEC enabling them to remain in local home schools



NORTHSHORE EDUCATION CONSORTIUM SENIOR MANAGEMENT TEAM:

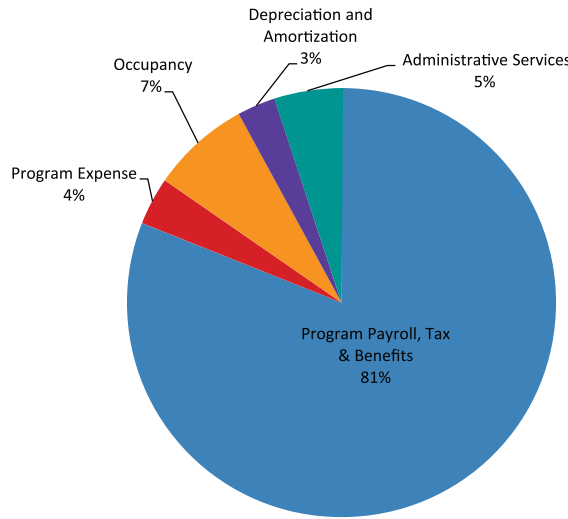
Francine H. Rosenberg, Executive Director
Glenn Bergevin, Chief Financial Officer

School and Program Directors:

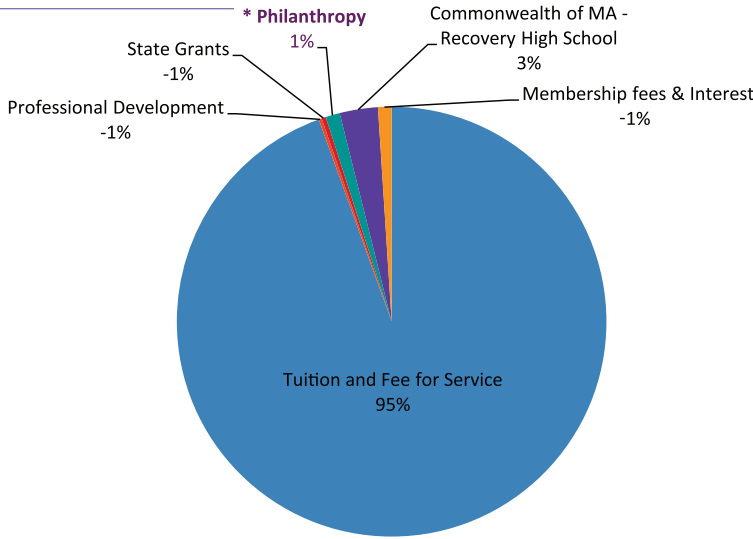
Tom Miller - Kevin O’Grady School
Ken Letzring - Northshore Academy Upper School
Tracy Farraher - Northshore Academy Lower School
Michelle Lipinski - Northshore Recovery High School
Ellen Heald – Embark, SOAR, STEP



FY 2015 Expenses
\$19,072,504

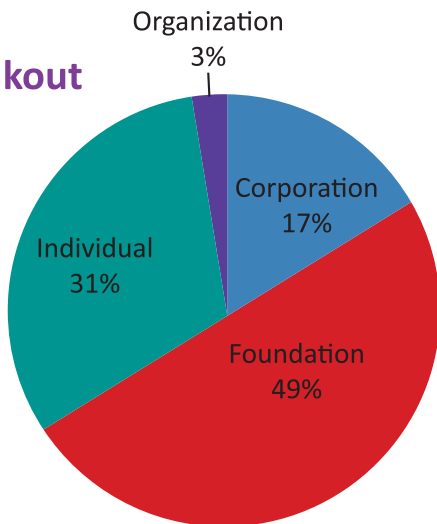


FY 2015 Revenue
\$18,867,895



FY 2015
*Philanthropy Breakout

Source	Dollars	Percentage
Corporation	\$34,354	17%
Foundation	\$98,700	49%
Individual	\$63,313	31%
Organization	\$5,250	3%
Grand Total	\$201,617	100%



Philanthropic Development:

- Revenue of \$196,616
- 40th year event generated highest level of sponsorships and highest over-all revenue
- \$73,000+ received from grants (supporting technology, much needed equipment for our most physically disabled students, vocational program-ming, advancements in our arts programming and additions to our athletic field and track)
- \$25,500+ was raised during our annual appeal; a \$10,000 increase over previous nine year average and the most ever contributed to NEC during our annual appeal
- \$26,500 in major donor support

On The Move:

- Northshore Academy Upper school moved to newly acquired and renovated building at 126 Sohier Road creating NEC Beverly Campus
- SOAR program moved to Salem State College campus
- Recovery High School moved to 112 Sohier Road

Professional Development:

- 400+ professionals (non-NEC) attended our Professional Development courses and workshops

Philanthropic Contributions

