MESSAGE FROM EXECUTIVE DIRECTOR AND FRIENDS OF NEC PRESIDENT:

During our 40th Anniversary Year, Northshore Education Consortium (NEC) faced some significant challenges, and realized several important achievements, including the successful moves of our two high schools into new buildings. Over the course of the year we served over 500 students, conferred 26 high school diplomas, provided professional development to over 500 educators, trained 30 student interns, and shared our expertise at many conferences and community events for children and families with special needs, addictions, or other challenges.

Every year at NEC we see many incredible successes as students exceed our expectations and experience the joy of learning! Each day at NEC, small miracles unfold; a sixteen year old reaches her 30th day of sobriety, a five year old learns to read, a child who is unable to communicate verbally learns to use an electronic device to express his needs, a teenager passes the MCAS and realizes that a diploma is within reach, a middle school student makes her first real friend, a fourteen year old deals with his frustration without having a tantrum, a young adult learns to take public transportation to his new job.

As the needs of our students and districts change, and enrollment patterns fluctuate, there is increased pressure to provide even more specialized services within an even greater focus on cost-effectiveness, measurable outcomes, and regulatory compliance. We are increasingly reliant on the support of private donors, grants, and corporate sponsors to enable us to provide our students with the high quality education they deserve, an education that includes the best evidence-based academic and therapeutic programming, up-to-date technology, enrichment activities, and field trips.

We would like to thank our staff for their outstanding work in fiscal year 2015. We would like to thank the Friends of NEC Board for their service and commitment. And we would like to thank our community of supporters and donors who play a key role in helping us fulfill our mission!

Francine Rosenberg
Executive Director

Brad Hildt
President, Friends of NEC
FUNDING:
- Total Fundraising: $211,617
- Individual Contributions: $69,375 (33%)
- Corporation: $54,750 (26%)
- Foundation: $59,750 (28%)
- Organization: $39,742 (19%)

ACCOUNTS:
- FY 2015 Revenue: $18,867,895
- FY 2015 Expenses: $19,072,504

EMPLOYEES:
- NEC Governing Board Members: 10
- NEC Staff: 270
- NEC Schools/Programs: 431
- NEC Districts: 66

ACADEMIC:
- Northshore Academy Upper School: 128 students
- Northshore Academy Lower School: 65 students
- Recovery High School: 46 students

ON THE MOVE:
- Northshore Academy Upper School moved to newly acquired building at 326 Seiber Road
- SOAR program moved to Salem State College campus
- Recovery High School moved to 112 Seiber Road

PROFESSIONAL DEVELOPMENT:
- 400+ professionals from NEC attended Professional Development courses and workshops

PHILANTHROPY:
- 2015 Philanthropy Breakdown:
  - Individual: 31%
  - Foundation: 49%
  - Corporation: 17%
  - Organization: 3%

FINANCIALS:
- Revenue of $18,867,895
- $73,000+ received from grants (including technology, much-needed equipment for our most physically disabled students, vocational programming, advancements in our arts programming and additions to our athletic field and track)
- $25,500+ was raised during our annual appeal; a $10,000 increase over previous nine-year average and the most ever contributed to NEC during our annual appeal
- $26,600 in major donor support

NORTHSHORE EDUCATION CONSORTIUM SENIOR MANAGEMENT TEAM:
- Francine H. Rosenberg, Executive Director
- Glenn Bergevin, Chief Financial Officer

SCHOOL AND PROGRAM DIRECTORS:
- Tim Miller - Kevin O’Grady School
- Ken Lezzi - Northshore Academy Upper School
- Tracy Farrarher - Northshore Academy Lower School
- Michelle Lipinski - Northshore Recovery High School
- Ellen Freyald - Embark, SOAR, STEP

Philly Philanthropic Development:
- Revenue of $18,867,895
- 40th year event generated highest level of sponsorships and highest overall revenue
- $73,000+ received from grants (supporting technology, much-needed equipment for our most physically disabled students, vocational programming, advancements in our arts programming and additions to our athletic field and track)
- $25,500+ was raised during our annual appeal, a $10,000 increase over previous nine-year average and the most ever contributed to NEC during our annual appeal
- $26,600 in major donor support

Philly On The Move:
- Northshore Academy Upper School moved to newly acquired and renovated building at 326 Seiber Road creating NEC Beverly Campus
- SOAR program moved to Salem State College campus
- Recovery High School moved to 112 Seiber Road

Philly Professional Development:
- 400+ professionals from NEC attended our Professional Development courses and workshops