

MESSAGE FROM EXECUTIVE DIRECTOR AND FRIENDS OF NEC PRESIDENT:



The Northshore Education Consortium remains committed to the core mission of providing high quality, cost effective public programs, support services, and resources to assist member districts in meeting the needs of students who require specialized educational services. During the 2015-2016 school year, the Northshore Education Consortium’s approved day schools served 390 students from 20 member and 33 non-member districts. An additional 100 youngsters received services through our school-based and consultation services, and over 500 individuals benefited from our regional conferences and professional development workshops.

The combination of a surplus in our operating budget, plus the generous support of our friends and donors in FY 2016, enabled us to make significant advances in improving our physical space and expanding the technology available to our educators and our students. The 2016-2017 school year started with a newly paved parking lot and accessible walkway, freshly painted hallways and stairwells, and many new computers, laptops, Chromebooks, ipads, and augmentative communication devices in our classrooms.

What does this mean for our students? It means that high school students who struggle with anxiety and depression are able to prepare for college; young adults with autism receive vocational experiences that prepare them for independent employment; children with significant multiple disabilities receive all of their specialized therapies in a cheerful and positive school environment; and teenagers struggling with addictions learn to have “healthy and sober fun.” Your support means that in addition to the “basics” of the school curriculum, our students are able to go on field trips, work with therapy dogs, use the newest technology to assist with communication and learning, and access state-of-art curriculum and therapies.

I would like to thank our staff for their outstanding work in fiscal year 2016. I would like to thank the Friends of NEC Board for their service and commitment. And I would like to thank our community of supporters and donors who play a key role in helping us fulfill our mission!

Francine H. Rosenberg

Francine Rosenberg
Executive Director

Graham Bacheller

Graham Bacheller, President
Friends of NEC



NEC BOARD MEMBERS

Dr. Stephen Hiersche
Beverly Public Schools

Dr. Lisa Dana
Danvers Public Schools

Dr. Richard Safer
Gloucester Public Schools

Dr. Michael Harvey
Hamilton-Wenham Public Schools

Dr. Catherine Latham
Lynn Public Schools

Ms. Jane Tremblay
Lynnfield Public Schools

Ms. Pamela Beaudoin
Manchester-Essex Public Schools

Ms. Maryann Perry
Marblehead Public Schools

Dr. Kevin Lyons
Masconomet Regional

Dr. Philip Devaux
Nahant Public Schools

Mr. Jon Bernard
North Reading Public Schools

Dr. Herb Levine
Peabody Public Schools

Dr. John Doherty
Reading Public Schools

Mr. Robert Liebow
Rockport Public Schools

Dr. Margarita Ruiz
Salem Public Schools

Ms. Pamela Angelakis
Swampscott Public Schools

Dr. Bernard Creeden
Tri-Town School Union

Mr. Christopher Farmer
Triton Regional School District

FRIENDS OF NEC BOARD MEMBERS:

Graham Bacheller, *President*

Christopher Concheri

Robert Gass

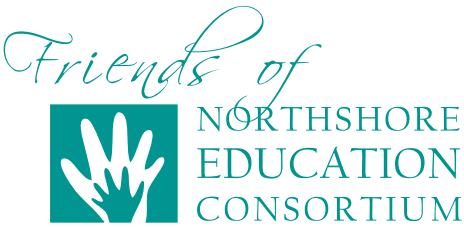
Brad Hildt

Cynthia Johnson

Andrea Kantaros



2016 Annual Report



www.nsedu.org

2016 FAST FACTS

- 41 years of service
- 20 million dollar operating budget (NEC and Friends)
- 20 member districts (local cities and towns)
- 18 NEC Governing Board Members
- 10 Friends of NEC Board Members (including Ex-Officio members); non-profit board
- 270 NEC staff
- 7 NEC Schools/Programs served 390 NEC students from 53 districts:
 - Kevin O’Grady School served 129 students from 36 districts
 - Northshore Academy Upper School served 110 students from 32 districts with 16 graduates
 - Northshore Academy Lower School served 58 students from 27 districts with 41% return to home districts
 - Recovery High School served 42 students from 15 districts with 13 graduates
 - Embark served 18 students from 7 districts
 - SOAR served 22 students from 10 districts
 - STEP served 11 students from 7 districts
- Cost/Benefit Analysis:
 - Based on an analysis of private schools serving similar populations, member districts can save up to \$150/day (over \$27,000/year, not including transportation costs) by sending a student to an NEC program.
- Additional 100+ students received school based, consultation, vision or home-training services from NEC enabling them to remain in local home schools



NORTHSHORE EDUCATION CONSORTIUM SENIOR MANAGEMENT TEAM

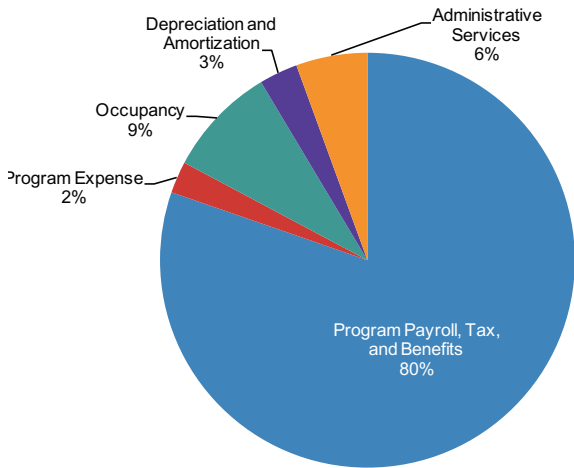
Francine Rosenberg, Executive Director
Glenn Bergevin, Chief Financial Officer

School & Program Directors

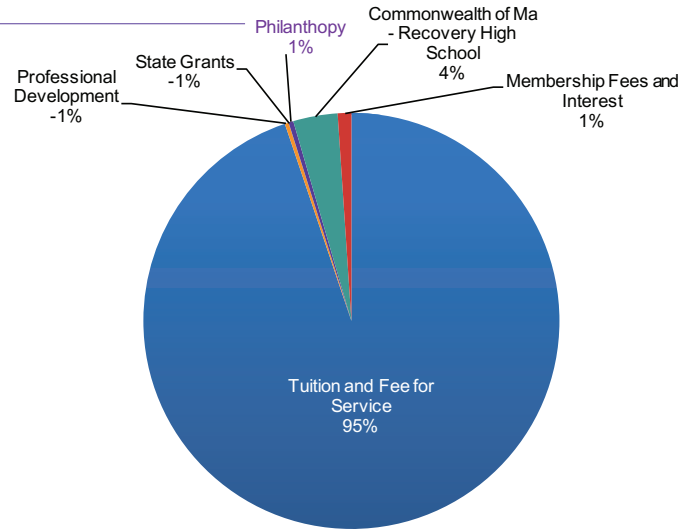
Tom Miller, Kevin O’Grady School
Kenneth Letzring, Northshore Academy Upper School
Trac y Farraher, Northshore Academy Lower School
Michelle Lipinski, Northshore Recovery High School
Ellen Heald, Transition Programs (Embark, SOAR, STEP)



FY 2016 EXPENSES
\$ 18,765,321

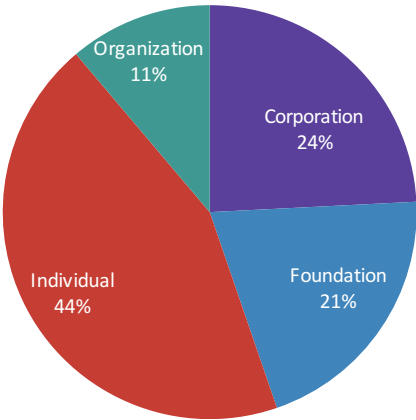


FY 2016 REVENUE
\$ 20,069,089



FY 2016 Philanthropy Breakout

Source	Dollars	Dollars
Corporation	42,529	24%
Foundation	36,095	21%
Individual	77,491	44%
Organization	19,640	11%
Total	175,745	100%



2016 HIGHLIGHTS

- Philanthropic Development:**
- Revenue of \$175,555
 - \$20,000 donated to our Tribute Program
 - \$47,000+ received from grants (supporting technology, much needed equipment for our most physically disabled students, vocational programming, advancements in our arts programming and additions to our athletic field and track)
 - \$22,000 was raised during our annual appeal; third highest year
 - \$35,000 in major donor support in major donor support allocated for assistive and communication technology programs and supporting devices, eye gaze software and more; this level of technology provides our most severely challenged students a means to express basic wants and needs as well as access to their curriculum
- Changes of note:**
- Curb appeal for 112 Sohier Road location including a newly paved parking lot, the addition of safe and accessible walkways and freshly painted hallways
 - Certified service dogs now active in all seven NEC programs providing emotional and behavioral support in addition to reading skill development
 - Festivus 5K for Autism** became an NEC event raising over \$15,000 for NEC to purchase technology to help educate our students with Autism
- Professional Development:**
- 500+ professionals (non-NEC) attended our Professional Development courses and workshops

Philanthropic Contributions

